

G.O. Bond Summary Totals

<u>Department / Division</u>	<u>2011</u>	<u>2013</u>	<u>2015</u>	<u>2017</u>	<u>2019</u>	<u>Totals</u>
DMD / Streets						
	\$41,100,000	\$47,350,000	\$49,050,000	\$49,050,000	\$49,300,000	\$235,850,000
DMD / Streets Total	\$41,100,000	\$47,350,000	\$49,050,000	\$49,050,000	\$49,300,000	\$235,850,000
DMD / Storm Drainage						
	\$12,950,000	\$13,450,000	\$14,350,000	\$14,100,000	\$14,000,000	\$68,850,000
DMD / Storm Drainage Total	\$12,950,000	\$13,450,000	\$14,350,000	\$14,100,000	\$14,000,000	\$68,850,000
Parks & Recreation						
	\$14,650,000	\$16,210,000	\$13,750,000	\$17,410,000	\$17,410,000	\$79,430,000
Parks & Recreation Total	\$14,650,000	\$16,210,000	\$13,750,000	\$17,410,000	\$17,410,000	\$79,430,000
Public Safety						
Fire	\$4,625,000	\$4,925,000	\$5,425,000	\$5,625,000	\$5,625,000	\$26,225,000
Police	\$5,475,000	\$6,250,000	\$4,500,000	\$3,500,000	\$3,500,000	\$23,225,000
Public Safety Total	\$10,100,000	\$11,175,000	\$9,925,000	\$9,125,000	\$9,125,000	\$49,450,000
ABQ Ride / Transit						
	\$6,200,000	\$8,750,000	\$8,910,000	\$9,350,000	\$9,250,000	\$42,460,000
ABQ Ride / Transit Total	\$6,200,000	\$8,750,000	\$8,910,000	\$9,350,000	\$9,250,000	\$42,460,000
Community Facilities						
Affordable Housing	\$10,000,000					\$10,000,000
Animal Welfare	\$1,200,000	\$1,200,000	\$1,300,000	\$1,300,000	\$1,300,000	\$6,300,000
Cultural Services	\$9,475,000	\$11,365,000	\$11,775,000	\$12,000,000	\$13,750,000	\$58,365,000
DMD: CIP, Facilities & Parking	\$2,500,000	\$3,000,000	\$3,000,000	\$3,050,000	\$3,050,000	\$14,600,000
Environmental Health	\$1,880,000	\$2,300,000	\$2,420,000	\$2,540,000	\$2,540,000	\$11,680,000
Family & Community Services	\$8,800,000	\$10,050,000	\$9,100,000	\$3,100,000	\$1,100,000	\$32,150,000
Finance & Administrative Services	\$16,675,000	\$3,120,000	\$3,240,000	\$3,240,000	\$3,240,000	\$29,515,000
Planning	\$3,000,000	\$4,900,000	\$7,070,000	\$9,020,000	\$9,020,000	\$33,010,000
Senior Affairs	\$1,000,000	\$6,000,000	\$3,500,000	\$1,000,000	\$1,000,000	\$12,500,000
Community Facilities Total	\$54,530,000	\$41,935,000	\$41,405,000	\$35,250,000	\$35,000,000	\$208,120,000
TOTALS	\$139,530,000	\$138,870,000	\$137,390,000	\$134,285,000	\$134,085,000	\$684,160,000

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Council-Neighborhood Set-Aside Program	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000	\$45,000,000
1% of each Bond Purpose for Public Art	\$1,500,000					\$1,500,000
Mandated Programs / Total	\$10,500,000	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000	\$46,500,000
TOTALS	\$150,030,000	\$147,870,000	\$146,390,000	\$143,285,000	\$143,085,000	\$730,660,000